Vanguard University collects and publishes data related to its athletic programs on a yearly basis. It is our pleasure to share this information with current and prospective students.

The following data concerns VU students and faculty between July $1_{\text {st, }}$ 2021, and June 30 th, 2022. 1777 undergraduate students were enrolled full time at Vanguard University during this time period. Of these students, $\underline{563}$ were male, and $\underline{1214}$ were female.

|  |  |  |
| :--- | :---: | :---: |
|  |  |  |
|  | NUMBER OF PARTICIPANTS AS OF THE DAY <br> OF THE 1ST SCHEDULED CONTEST |  |
|  | Men's Teams |  |$\quad$ Women's Teams


|  | HEAD COACHES - MEN'S TEAMS |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MALE HEAD COACHES |  |  | FEMALE HEAD COACHES |  |  |  |  |  |
| TEAM | Assigned to team on a Full-Time Basis | Assigned to team on a Part-Time Basis | $\begin{gathered} \text { Full-Time } \\ \text { Institutional } \\ \text { Employee } \\ \hline \end{gathered}$ | Part-Time Institutional Employee or Volunteer | Assigned to team on a Full-Time Basis | Assigned to team on a Part-Time Basis | Full-Time Institutional Employee | Part-Time <br> Institutional <br> Employee <br> or <br> Volunteer | TOTAL HEAD COACHES |
| BASEBALL | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| BASKETBALL | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| SOCCER | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| TRACK-FIELD/CC | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| GOLF | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| VOLLEYBALL | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| WRESTLING | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | 4 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 7 |
|  |  |  | HEAD COACHES - WOMEN'S TEAMS |  |  |  |  |  |  |
|  | MALE HEAD COACHES |  |  |  | FEMALE HEAD COACHES |  |  |  |  |
|  | Assigned to team on a Full-Time Basis | Assigned to team on a Part-Time Basis | Full-Time Institutional Employee | Part-Time Institutional Employee or Volunteer | Assigned to team on a Full-Time Basis | Assigned to team on a Part-Time Basis | Full-Time Institutional Employee | Part-Time <br> Institutional <br> Employee <br> or <br> Volunteer | TOTAL HEAD COACHES |
| BASKETBALL | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| SOCCER | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| SOFTBALL | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| TRACK-FIELD/CC | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| VOLLEYBALL | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| BEACH VOLLEYBA | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| GOLF | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| STUNT | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| DANCE | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 |
| TOTAL | 1 | 3 | 3 | 1 | 4 | 1 | 4 | 1 | 9 |


|  | ASSISTANT COACHES - MEN'S TEAMS |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MALE ASSISTANT COACHES |  |  |  | FEMALE ASSISTANT COACHES |  |  |  |  |
| TEAM | Assigned to team on a Full-Time Basis | Assigned to team on a Part-Time Basis | Full-Time Institutional Employee | Part-Time Institutional Employee or Volunteer | Assigned to team on a Full-Time Basis | Assigned to team on a Part-Time Basis | Full-Time Institutional Employee | Part-Time Institutional Employee or Volunteer | TOTAL ASSISTANT COACHES |
| BASEBALL | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 3 |
| BASKETBALL | 1 | 5 | 1 | 5 | 0 | 0 | 0 | 0 | 6 |
| SOCCER | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| TRACK-FIELD/CC |  | 4 | 1 | 4 | 0 | 2 | 0 | 2 | 7 |
| GOLF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VOLLEYBALL | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| WRESTLING | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| TOTAL | 1 | 16 | 2 | 17 | 0 | 2 | 0 | 2 | 22 |


|  | ASSISTANT COACHES - WOMEN'S TEAMS |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MALE ASSISTANT COACHES |  |  |  | FEMALE ASSISTANT COACHES |  |  |  |  |
| TEAM | Assigned to team on a Full-Time Basis | Assigned to team on a Part-Time Basis | Full-Time Institutional Employee | Part-Time Institutional Employee or Volunteer | Assigned to team on a Full-Time Basis | Assigned to team on a Part-Time Basis | Full-Time Institutional Employee | Part-Time <br> Institutional <br> Employee <br> or <br> Volunteer | TOTAL ASSISTANT COACHES |
| BASKETBALL | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 2 |
| SOCCER | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 |
| SOFTBALL | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 2 | 3 |
| TRACK-FIELD/CC | 0 | 4 | 1 | 4 | 0 | 2 | 0 | 2 | 7 |
| VOLLEYBALL | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 2 |
| STUNT | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 |
| BEACH VOLLEYBA | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 1 | 3 |
| GOLF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DANCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 5 | 1 | 7 | 1 | 9 | 1 | 11 | 20 |

Head Coaches' Salaries

|  | Men's <br> Teams |  |
| :--- | :---: | :---: |
| Women's Teams |  |  |$|$| Average Annual Institutional Salary Per Head Coach | 53,751 | 9 |
| :--- | :---: | :---: |
| Number of Head Coaches Included in Average | 7 | 0 |
| Number of Volunteer Head Coaching Positions | 0 | 60,201 |
| Average Annual Institutional Salary per FTE | 6.25 | 7.02 |
| Sum of FTE Positions Used to Calculate the Average |  |  |

Assistant Coaches' Salaries

|  | Men's <br> Teams |  |
| :--- | :---: | :---: |
| Women's Teams |  |  |
| Average Annual Institutional Salary Per Assistant Coach | 14,717 | 11,480 |
| Number of Assistant Coaches Included in Average | 18 | 16 |
| Number of Volunteer Assistant Coaching Positions | 6 | 4 |
| Average Annual Institutional Salary Per FTE | 50,639 | 39,332 |
| Sum of FTE Positions Used to Calculate the Average | 4.65 | 4.67 |

ATHLETIC FINANCIAL AID

|  | ATHLETIC FINANCIAL AID |  |  |
| :---: | :---: | :---: | :---: |
| MEN | WOMEN | Total |  |
| TOTALS | $\mathbf{1 , 2 1 3 , 5 2 6 . 5 9}$ | $\mathbf{1 , 3 5 1 , 1 5 1 . 2 4}$ | $\mathbf{2 , 5 6 4 , 6 7 7 . 8 3}$ |
| Ratio (Percent) | $47 \%$ | $53 \%$ | $100 \%$ |

RECRUITING EXPENSES

| MEN'S TEAMS | WOMEN'S TEAMS | TOTAL |  |
| :--- | ---: | ---: | ---: | ---: |
| TOTAL | $16,455.38$ | 10,105 | 26,560 |

Operating (Game-Day) Expenses by Team

| Men's Teams |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Teams | Participants | Operating <br> Expenses <br> Per <br> Participant | By <br> Team | Participants | Operating <br> Expenses Per <br> Participant | By Team | Total Operating Expenses |
| BASKETBALL | 32 | 4,065 | 130,080 | 14 | 3,430.00 | 48,020 | 178,100 |
| BASEBALL | 47 | 3,116 | 146,452 |  |  |  | 146,452 |
| BEACH VOLLEYBALL |  |  |  | 14 | 4,462 | 62,468 | 62,468 |
| SOCCER | 32 | 2,387 | 76,384 | 31 | 2,643 | 81,933 | 158,317 |
| SOFTBALL |  |  |  | 27 | 3,516 | 94,932 | 94,932 |
| TRACK \& FIELD AND CROSS COUNTRY COMBINED | 50 | 1350 | 67,500 | 77 | 1,378 | 106,106 | 173,606 |
| VOLLEYBALL | 29 | 2,359 | 114,231 | 19 | 2,763 | 52,497 | 166,728 |
| GOLF | 9 | 6,006 | 54,054 | 9 | 6,531 | 58,779 | 112,833 |
| WRESTLING | 36 | 2,779 | 100,044 |  |  |  | 100,044 |
| OTHER SPORTS (STUNT/Dance) |  |  |  | 44 | 2,426 | 106,744 | 106,744 |
| TOTAL OPERATING EXPENSES MEN'S AND WOMEN'S TEAMS | 235 |  | 688,745 | 235 |  | 611,479 | 1,300,224 |

TOTAL EXPENSES BY TEAM

| TEAMS | MEN'S TEAMS | WOMEN'S TEAMS | TOTAL |
| :---: | :---: | :---: | :---: |
| BASKETBALL | 690,297 | 513,421 | $1,203,718$ |
| TOTAL EXPENSES OF ALL SPORTS, EXCEPT <br> FOOTBALL AND BASKETBALL COMBINED | $2,023,117$ | $2,208,228$ | $4,231,345$ |
| TOTAL EXPENSES MEN'S AND WOMEN'S |  |  |  |
| TEAMS |  |  |  |

total revenues by team

| TEAMS | MEN'S TEAMS | WOMEN'S TEAMS | TOTAL |
| :---: | :---: | :---: | :---: |
| BASKETBALL | 695,827 | 567,426 | $1,263,254$ |
| TOTAL EXPENSES OF ALL SPORTS, EXCEPT |  |  |  |
| FOOTBALL AND BASKETBALL COMBINED | $2,113,508$ | $2,278,076$ | $4,391,584$ |
| TOTAL EXPENSES MEN'S AND WOMEN'S | $2,809,335$ | $2,845,501$ | $5,654,836$ |
| TEAMS |  |  | $1,367,260$ |
| NOT ALLOCATED BY GENDER/SPORT |  |  | $7,022,096$ |
| GRAND TOTAL EXPENSES |  |  |  |

REVENUES \& EXPENSES SUMMARY
MEN'S TEAMS WOMEN'S TEAM TOTAL

| 1 | TOTAL OF HEAD COACHES' SALARIES | 376,257 | 423,558 | 799,815 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | TOTAL OF ASSISTANT COACHES' SALARIES | 235,472 | 183,680 | 419,152 |
| 3 | TOTAL SALARIES (lines $1+2$ ) | 611,729 | 607,238 | 1,218,967 |
| 4 | ATHLETIC RELATED STUDENT AID | 1,213,527 | 1,351,151 | 2,564,678 |
| 5 | RECRUITING EXPENSES | 16,455 | 10,105 | 26,560 |
| 6 | OPERATING (GAME-DAY) EXPENSES | 688,745 | 611,479 | 1,300,224 |
| 7 | SUMMARY OF SUBSET EXPENSES (lines 3+4+5+6) | 2,530,456 | 2,579,973 | 5,110,429 |
| 8 | TOTAL EXPENSES FOR TEAMS | 2,712,934 | 2,721,649 | 5,434,583 |
| 9 | TOTAL EXPENSES FOR TEAMS MINUS SUBSET EXPENSES (line 8 -line 7) | 182,478 | 141,676 | 324,154 |
| 10 | NOT ALLOCATED EXPENSES |  |  | 1,253,746 |
| 11 | GRAND TOTAL EXPENESES (lines 8+10) |  |  | 6,688,329 |
| 12 | TOTAL REVENUES FOR TEAMS | 2,809,335 | 2,845,501 | 5,654,836 |
| 13 | NOT ALLOCATED REVENUES |  |  | 1,367,260 |
| 14 | GRAND TOTAL REVENUES (lines 12+13) |  |  | 7,022,096 |
| 15 | TOTAL REVENUES FOR TEAMS MINUS TOTAL EXPENSES FOR TEAMS (line 12-line8) | 96,401 | 123,852 | 220,253 |
| 16 | GRAND TOTAL REVENUES MINUS GRAND TOTAL EXPENSES (lines 14-line 11) |  |  | 333,767 |

