

Vanguard University collects and publishes data related to its athletic programs on a yearly basis. It is our pleasure to share this information with current and prospective students.

The following data concerns VU students and faculty between July  $1_{st}$ , 2021, and June  $30_{th}$ , 2022.  $\underline{1777}$  undergraduate students were enrolled full time at Vanguard University during this time period. Of these students,  $\underline{563}$  were male, and 1214 were female.

		PANTS AS OF THE DAY EDULED CONTEST
	Men's Teams	Women's Teams
BASEBALL	47	
BASKETBALL	32	14
SOCCER	32	31
SOFTBALL		27
GOLF	9	9
TRACK-FIELD INDOOR	20	35
TRACK-FIELD OUTDOOR	20	33
CROSS COUNTRY	10	9
VOLLEYBALL	29	19
BEACH VOLLEYBALL		14
OTHER SPORTS		44
WRESTLING	36	
TOTALS	235	235
UNDUPLICATED HEAD COUNT OF PARTICIPANTS	205	200
PERCENTAGES	50.62%	49.38%
SCHOOL NUMBERS	563	1,214
SCHOOL RATIO	31.68%	68.32%

		HE	AD COACH	HES - ME	N'S TEAMS	S			
	MA	LE HEAD CO	ACHES		FEN	MALE HEAD C	OACHES		
								Part-Time	
	Assigned to	Assigned to		Part-Time	Assigned to	Assigned to		Institutional	
	team on a	team on a	Full-Time	Institutional	team on a	team on a	Full-Time	Employee	
	Full-Time	Part-Time	Institutional	Employee	Full-Time	Part-Time	Institutional	or	TOTAL HEAD
TEAM	Basis	Basis	Employee	or Volunteer	Basis	Basis	Employee	Volunteer	COACHES
BASEBALL	1	0	1	0	0	0	0		1
BASKETBALL	0	1	1	0	0	0	0	0	1
SOCCER	1	0	1	0	0	0	0	0	1
TRACK-FIELD/CC	0	1	1	0	0	0	0		1
GOLF	0	1	1	0	0	0	0		1
VOLLEYBALL	1	0	1	0	0	0	0		1
WRESTLING	1	0	1	0	0	0	0	0	1
TOTAL	4	3	7	0	0	0	0	0	7
			HEAD CO	ACHES -	WOMEN'S	STEAMS			
	MA	LE HEAD CO				MALE HEAD C	COACHES		
		112,42 00,	101120				707101120	Part-Time	
	Assigned to	Assigned to		Part-Time	Assigned to	Assigned to		Institutional	
	team on a	team on a	Full-Time	Institutional	team on a	team on a	Full-Time	Employee	
	Full-Time	Part-Time	Institutional	Employee	Full-Time	Part-Time	Institutional		TOTAL HEAD
TEAM	Basis	Basis	Employee	or Volunteer	Basis	Basis	Employee	Volunteer	COACHES
BASKETBALL	1	0		0	0	0			1
SOCCER	0	0	0	0	1	0	1	0	1
SOFTBALL	0	0	0	0	1	0	1	0	1
TRACK-FIELD/CC	0	1	1	0	0	0	0	0	1
VOLLEYBALL	0	0	0	0	1	0	1	0	1
BEACH VOLLEYBA	0	1	0	1	0	0	0	0	1
GOLF	0	1	1	0	0	0	0	0	1
STUNT	0	0	0	0	1	0	1	0	1
DANCE	0	0	0	0	0	1	0	1	1
	1	3	3	1	4	1	4		9

		ASSISTANT COACHES - MEN'S TEAMS							
	MA	LE ASSISTA	NT COACHES		FEMAL	E ASSISTANT	COACHES		
								Part-Time	
	Assigned to	Assigned to		Part-Time	Assigned to	Assigned to		Institutional	
	team on a	team on a	Full-Time	Institutional	team on a	team on a	Full-Time	Employee	TOTAL
	Full-Time	Part-Time	Institutional	Employee	Full-Time	Part-Time	Institutional	or	ASSISTANT
TEAM	Basis	Basis	Employee	or Volunteer	Basis	Basis	Employee	Volunteer	COACHES
BASEBALL	0	2	0	2	0	0	0	0	3
BASKETBALL	1	5	1	5	0	0	0	0	6
SOCCER	0	2	0	2	0	0	0	0	2
TRACK-FIELD/CC		4	1	4	0	2	0	2	7
GOLF	0	0	0	0	0	0	0	0	0
VOLLEYBALL	0	1	0	2	0	0	0	0	2
WRESTLING	0	2	0	2	0	0	0	0	2
TOTAL	1	16	2	17	0	2	0	2	22

		ASSI	STANT CO	ACHES -	WOMEN'S	TEAMS			
	MALE AS	SISTANT CO	ACHES		FEMALE	<b>ASSISTANT</b>	COACHES		
	team on a Full-Time	Assigned to team on a Part-Time	Full-Time Institutional	1	team on a Full-Time		Full-Time Institutional	_	TOTAL ASSISTANT
TEAM	Basis	Basis	Employee	or Volunteer	Basis	Basis	Employee	Volunteer	COACHES
BASKETBALL	0	0	0	0	1	1	1	1	2
SOCCER	0	0	0	0	0	2	0	2	2
SOFTBALL	0	0	0	1	0	2	0	2	3
TRACK-FIELD/CC	0	4	1	4	0	2	0	2	7
VOLLEYBALL	0	0	0	0	0	1	0	2	2
STUNT	0	0	0	0	0	1	0	1	1
BEACH VOLLEYBA	0	1	0	2	0	0	0	1	3
GOLF	0	0	0	0	0	0	0	0	0
DANCE	0	0	0	0	0	0	0	0	0
TOTAL	0	5	1	7	1	9	1	11	20

# **Head Coaches' Salaries**

# Men's

	Teams	Women's Teams
Average Annual Institutional Salary Per Head Coach	53,751	47,062
Number of Head Coaches Included in Average	7	9
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per FTE	60,201	60,336
Sum of FTE Positions Used to Calculate the Average	6.25	7.02

# **Assistant Coaches' Salaries**

# Men's

	Teams	Women's Teams
Average Annual Institutional Salary Per Assistant Coach	14,717	11,480
Number of Assistant Coaches Included in Average	18	16
Number of Volunteer Assistant Coaching Positions	6	4
Average Annual Institutional Salary Per FTE	50,639	39,332
Sum of FTE Positions Used to Calculate the Average	4.65	4.67

# ATHLETIC FINANCIAL AID

	MEN	WOMEN	Total
TOTALS	1,213,526.59	1,351,151.24	2,564,677.83
Ratio (Percent)	47%	53%	100%

#### **RECRUITING EXPENSES**

	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
TOTAL	16,455.38	10,105	26,560

# Operating (Game-Day) Expenses by Team

Men's Teams Women's Teams Operating Expenses Operating Total Expenses Per Per By Ву Operating **Participants Participant** Team **Participants Participant** Team **Expenses** Teams BASKETBALL 48,020 178,100 130,080 3,430.00 32 4,065 14 BASEBALL 47 3,116 146,452 146,452 BEACH VOLLEYBALL 14 4,462 62,468 62,468 SOCCER 32 2,387 76,384 31 2,643 81,933 158,317 SOFTBALL 27 94,932 94,932 3,516 TRACK & FIELD AND **CROSS COUNTRY** COMBINED 50 1350 67,500 77 1,378 106,106 173,606 VOLLEYBALL 114,231 29 2,359 19 2,763 52,497 166,728 GOLF 9 6,006 54,054 9 6,531 58,779 112,833 WRESTLING 36 2,779 100,044 100,044 OTHER SPORTS (STUNT/Dance) 106,744 44 2,426 106,744 **TOTAL OPERATING EXPENSES MEN'S AND** 

#### **TOTAL EXPENSES BY TEAM**

688,745

235

235

611,479

1,300,224

**WOMEN'S TEAMS** 

TEAMS	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>	TOTAL
BASKETBALL	690,297	513,421	1,203,718
TOTAL EXPENSES OF ALL SPORTS, EXCEPT			
FOOTBALL AND BASKETBALL COMBINED	2,023,117	2,208,228	4,231,345
TOTAL EXPENSES MEN'S AND WOMEN'S			
TEAMS	2,712,934	2,721,649	5,434,583
NOT ALLOCATED BY GENDER/SPORT			1,253,746
GRAND TOTAL EXPENSES			6,688,329

#### **TOTAL REVENUES BY TEAM**

TEAMS	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>	TOTAL
BASKETBALL	695,827	567,426	1,263,254
TOTAL EXPENSES OF ALL SPORTS, EXCEPT			
FOOTBALL AND BASKETBALL COMBINED	2,113,508	2,278,076	4,391,584
TOTAL EXPENSES MEN'S AND WOMEN'S			
TEAMS	2,809,335	2,845,501	5,654,836
NOT ALLOCATED BY GENDER/SPORT			1,367,260
GRAND TOTAL EXPENSES			7,022,096

# **REVENUES & EXPENSES SUMMARY**

		MEN'S TEAMS	<b>WOMEN'S TEAM</b>	TOTAL
1	TOTAL OF HEAD COACHES' SALARIES	376,257	423,558	799,815
2	TOTAL OF ASSISTANT COACHES' SALARIES	235,472	183,680	419,152
3	TOTAL SALARIES (lines 1 +2)	611,729	607,238	1,218,967
4	ATHLETIC RELATED STUDENT AID	1,213,527	1,351,151	2,564,678
5	RECRUITING EXPENSES	16,455	10,105	26,560
6	OPERATING (GAME-DAY) EXPENSES	688,745	611,479	1,300,224
7	SUMMARY OF SUBSET EXPENSES (lines 3+4+5+6)	2,530,456	2,579,973	5,110,429
8	TOTAL EXPENSES FOR TEAMS	2,712,934	2,721,649	5,434,583
	TOTAL EXPENSES FOR TEAMS MINUS SUBSET EXPENSES			
9	(line 8-line 7)	182,478	141,676	324,154
10	NOT ALLOCATED EXPENSES			1,253,746
11	GRAND TOTAL EXPENESES (lines 8+10)			6,688,329
12	TOTAL REVENUES FOR TEAMS	2,809,335	2,845,501	5,654,836
13	NOT ALLOCATED REVENUES			1,367,260
14	GRAND TOTAL REVENUES (lines 12+13)			7,022,096
	TOTAL REVENUES FOR TEAMS MINUS TOTAL EXPENSES			
15	FOR TEAMS (line 12-line8)	96,401	123,852	220,253
	GRAND TOTAL REVENUES MINUS GRAND TOTAL			
16	EXPENSES (lines 14-line 11)			333,767